

State Finance & Accounts Experts
Deliverables and Key Performance Indicators (KPIs)

Position: State Finance & Accounts Experts

Appointed **Experts** at States need adhere to key performance indicator for private sector engagement as per table below and provide requisite reports in a timely manner.

Table - Key Performance Indicators

S. No	Key Performance Indicators - Programme level	Performance Target	Reporting/ Remarks
1	% TB Notification (Private Sector) achievement against target to the states for the year	100% for states having private sector TB notifications reported between 95 to 99% in previous year; 95% for states having private sector TB notifications reported between 90 to 94% in previous year; At least 90% for states having private sector TB notifications reported between 85 to 89 % in previous year; At least 85% or above for states having private sector TB notifications up to 84% in previous year	Quarterly (on pro-rata) report to state with copy to nodal officer at CTD & TSU Team- National level
2	% Treatment Success Rate (Private Sector)- (1year previous cohort) in the state for the year	90% or above	
3	Number of PPSA on board in in the state for the year against PIP plans	90% of approved in PIP	
4	Number of PPM schemes on board in in the state for the year against PIP plans	90% of approved in PIP	
6	Number of meetings held at STO level for private sector performance review of districts	At least once a month	Approved report/ MoM to be shared with participants with a copy to CTD
7	Number of review meetings held with PPSAs/NGOs engaged in PPM schemes at state level	At least once a month	Approved report/ MoM to be shared with participants with a copy to CTD
8	Payment claims of onboarded PPSA/ PPM schemes verified/ validates and processed for approvals for previous reporting / quarter period of current financial year	In accordance with contract terms	Details to be shared in prescribed format to CTD
9	Data insights on Health facility trackers (Active-inactive, high- volume provider etc.), trends of private sector notification, DBT & PP - Bank seeding, DM, HIV, treatment adherence and outcome - prepared and shared with districts	Once a month	Details to be shared in prescribed format to CTD
10	Ensuring sensitization of private providers on differentiated TB care approach and utilization of related Tools	In CME - as planned for State/Districts	Details to be shared in prescribed format to CTD